

DEPARTMENT OF MANAGEMENT AND BUDGET

Capital Outlay Report to Joint Capital Outlay Subcommittee

Pursuant to Sections 223 (2) Major Construction, and Section 223 (3) Preliminary Planning, of Public Act 41 of 2007.



Facilities Administration
September 26, 2007

**Preliminary Planning Projects
Not Authorized for Construction**

** Currently there are no preliminary planning projects not authorized for construction*

**Department of Management and Budget
Major Projects**

Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
Alpena Community College Instructional Addition/Renovation PSC - Integrated Architecture	\$3,023,757 August 2007 2008	2005 PA 10 100 2005 PA 297 100 SBA 1,667,300 Local 2,438,000 <u>4,105,500</u>
Bay De Noc Community College New W. Campus Facility PSC - U.P. Engineering	\$3,216,011 August 2007 2009	2005 PA 10 100 2005 PA 297 100 SBA 5,874,100 Local 6,173,700 <u>12,048,000</u>
Central Michigan University Education Building PSC - DSA	\$47,890,518 Jul-07 2011	2005 PA 10 100 2006 PA 345 100 SBA 37,499,800 University 12,500,000 <u>50,000,000</u>
Ferris State University Instructional Resource Center PSC - Neumann/Smith & Assoc	\$3,226,681 Aug-07 2009	2005 PA 10 100 2005 PA 297 100 SBA 5,624,800 University 2,875,000 <u>8,500,000</u>
Glen Oaks Community College Applied Science/Tech Center PSC - DSA	\$535,215 July 2007 2008	1999 PA 265 100 2005 PA 11 100 SBA 1,599,800 Local 1,600,000 <u>3,200,000</u>
Gogebic Community College Special Maintenance PSC - U.P. Engineers & Arch	\$981 May 2007 2008	2005 PA 10 100 SBA 999,900 <u>1,000,000</u>
Grand Valley State University Padnos College of Engineering PSC - Progressive	\$5,864,982 Aug-07 2009	2005 PA 10 100 2005 PA 297 100 SBA 11,999,800 University 4,000,000 <u>4,000,000</u>

**Department of Management and Budget
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			16,000,000
Jackson Community College	\$7,498,657	2005 PA 10	100
Health Program Expansion	Aug-07	2005 PA 297	100
PSC - DSA	2009	SBA	7,499,800
		Local	9,800,000
			<u>17,300,000</u>
Lansing Community College	\$5,809,687	2005 PA 10	100
University Center	Aug-07	2005 PA 297	100
PSC - DSA	2009	SBA	4,999,800
		Local	6,000,000
			<u>11,000,000</u>
Lake Superior State University	\$163,100	2005 PA 10	100
Special Maintenance	Jan-07	SBA	163,000
PSC -	2009		<u>163,100</u>
Macomb Community College	\$3,460,139	1999 PA 265	100
Emergency Services Training	August 2007	2001 PA 45	100
PSA - Integrated Design Solutions	2009	SBA	3,272,300
		Local	5,410,500
			<u>8,683,000</u>
Macomb Community College	\$10,628,374	2005 PA 10	100
Health Science & Tech Class	August 2007	2005 PA 297	100
PSC - Integrated Design Solutions	2010	SBA	5,999,800
		Local	6,000,000
			<u>12,000,000</u>
Michigan State University	\$17,695,721	2005 PA 10	100
Chemistry Building/Cooling Tower	Aug-07	2005 PA 297	100
PSC - Various Firms	2009	SBA	19,999,800
		Local	8,344,500
			<u>28,344,500</u>
Michigan Tech University	\$2,358,826	2005 PA 10	100
General Campus Renovations	Aug-07	2005 PA 197	100

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PSC - Various Firms	2011	SBA 7,499,800 University 2,500,000 <u>10,000,000</u>
Mid Michigan Community College Science & Tech Center	\$12,217,327 Aug-06	2005 PA 10 100 2005 PA 297 100
PSC - Dow Howell Gilmore & Assoc	2010	SBA 8,237,300 Local 8,237,500 <u>16,475,000</u>
Michigan Tech University Integrated Learning/Info Tech Ctr	\$0 May 2007	2001 PA 45 100 2002 PA 560 100
PSC - Smith Group	2009	SBA 24,999,800 University 8,838,700 <u>33,838,700</u>
Montcalm Community College Life Science Training Center	\$2,289,427 August 2007	2005 PA 10 100 2005 PA 297 100
PSC - DSA	2009	SBA 2,999,800 Local 4,500,000 <u>7,500,000</u>
Northwest Community College Oleson Center Renovation	\$18,991 Aug-07	2005 PA 10 100 2005 PA 297 100
PSC - Cornerstone Architects	2008	SBA 649,800 Local 650,000 <u>1,300,000</u>
Saginaw Valley State University Pioneer Hall Renovations	\$3,945,170 August 2007	2005 PA 10 100 2005 PA 297 100
PSC - Wigen, Tincknell, Meyer & As	2009	SBA 11,999,800 University 4,000,000 <u>16,000,000</u>
Schoolcraft College Technical Serv Facility	\$9,123,004 Aug-07	2005 PA 10 100 2006 PA 153 100
PSC - DSA	2010	SBA 5,019,700 Local 7,680,100 <u></u>

**Department of Management and Budget
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			12,700,000
Southwestern Michigan	\$1,516,400	2005 PA 10	100
Info Tech Center Renovation	August 2007	2005 PA 297	100
PSC - Design Plus	2009	SBA	2,249,800
		Local	2,797,700
			<u>5,047,700</u>
St. Clair Community College	\$885,253	2000 PA 291	100
General Campus Renovations	July 2007	2002 PA 530	100
PSC - French Associates	2008	SBA	4,499,800
		Local	8,500,000
			<u>13,000,000</u>
U of M Ann Arbor	\$6,313,263	2005 PA 10	100
Observ Lodge	August 2007	2005 PA 297	100
PSC - Einhorn Yaffee, Densler, Lord	2009	SBA	7,819,800
		Local	3,680,000
			<u>11,500,000</u>
U of M Ann Arbor	\$8,028,434	2006 PA 345	100
Student Activity Building	August 2007	SBA	5,751,600
PSC - Gensler	2010	Local	2,748,300
			<u>8,500,000</u>
U of M Dearborn	\$1,022,500	2002 PA 530	0
Engineering & Science Bldg Ren	August 2007	SBA	16,650,000
PSC - TSA of Massachusetts	2008	Local	5,550,000
PSC - Lord Aeck & Sargent			<u>22,200,000</u>
U of M Flint	\$8,931,077	2005 PA 10	100
French Hall & Murchie Hall Renov	August 2007	2006 PA 345	100
PSC - DSA	2010	SBA	6,999,800
		Local	2,350,000
			<u>9,350,000</u>
U of M	8,984,333	2006 PA 345	100
Phoenix Mem Lab Renovation	Aug-07	SBA	6,428,200

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PSC - Lord Aeck Sargent	2010	Local	3,071,700
			<u>9,500,000</u>
Wayne State University	\$27,350,000	2005 PA 10	100
Engineering Development Center	N/A	2006 PA 345	100
PSC - Ghafari	2010	SBA	14,999,800
		Local	<u>12,350,000</u>
			27,350,000
Washtenaw Community College	\$10,682,592	2005 PA 10	100
Tech & Industrial Renovation	Jun-07	2005 PA 297	100
PSC - Hobbs & Black	2010	SBA	2,999,800
		Local	<u>7,685,000</u>
			10,685,000
Western Michigan University	\$83,361	2001 PA 45	100
Health and Human Services Bldg	February 2007	SBA	36,127,900
PSC - Smith Group	2008	University	<u>12,042,700</u>
			48,170,700
Western Michigan University	\$10,307,343	2005 PA 10	100
Brown Hall Renovation & Center for	August 2007	2005 PA 297	100
PSC - TMP Architects	2009	SBA	9,499,800
		University	<u>5,300,000</u>
			14,800,000
West Shore Community College	\$6,359,677	2005 PA 10	100
New Student Learning Center	Aug-07	2006 PA 153	100
PSC - TPTA	2009	SBA	3,949,500
		Local	<u>3,949,700</u>
			7,899,400
Department of Community Health	\$2,268,076	1999 PA 265	100
Ypsilanti Forensic Center	August 2007	Gen Fund/Gen Purpose	1,536,237
PSC - URS	2007	SBA	95,174,180
		2004 HCR67	<u>14,800,888</u>
			111,511,404

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Dept of Corrections Egeler Rec & Guidance Center PSC - FTC&H	595,597 Aug-07 2008	2006 PA 345 SBA <u>100</u> 8,314,393 0
Dept of Management & Budget DIT Upgrades/Relocate PSC - NA	\$4,500 July 2007 2008	SBA <u>13,529,982</u> 13,529,982
Dept of Military & Veterans Affairs Jackson Armory Replacement PSC - Progressive AE	\$1,943,727 August 2007 2007	2002 PA 530 Armory C Fund Federal <u>0</u> 2,500,000 7,500,000 10,000,000
Dept of Military & Veterans Affairs Armory Replacement - Shiawassee PSC - Progressive A/E	\$276,764 August 2007 2007	2003 PA 193 Armory C Federal 2005 PA 109 Armory C Federal <u>0</u> 1,450,000 3,900,000 0 200,000 500,000 6,050,000
Dept of Military & Veterans Affairs Electrical Services Upgrade PSC -	\$0 May 2006 2007	2003 PA 237 Federal <u>0</u> 2,800,000 2,800,000
Dept of Military & Veterans Affairs North Lansing Complex Renovation PSC - Hobbs & Black	\$11,075,704 August 2007 2008	2005 PA 11 Armory C Federal <u>0</u> 500,000 24,500,000 25,000,000
Dept of Military & Veterans Affairs Machine Gun Range PSC -	\$392,465 August 2007 2007	2005 PA 11 Federal <u>0</u> 2,000,000 2,000,000
Dept of Military & Veterans Affairs Jacobetti Vet Home - Life Safety Rer PSC - John E Green	\$298,043 August 2007 2008	2005 PA 11 Federal Local <u>0</u> 801,100 431,400 1,232,500